

Cumberland County



Recycle Center

Presented By:

Tom Breeden & Mike Harvel

	YEAR 2011 THRU 2012								
					\$ -cost	\$ cost -		New money	
	<u>Class 1-2 tons</u>	<u>Class 3-4 'Tons</u>	<u>Total ton</u>	<u>Ton price</u>	<u>Amount</u>	<u>Leachate</u>	<u>TIRES</u>	<u>Amount</u>	
July-11	1506.07	423.53	1929.60	\$30.00	\$57,888.00	\$10,063.00	284	\$368.00	
August-11	1545.09	292.61	1837.55	\$30.00	\$55,126.50	\$16,285.00	794	\$848.00	
September-11	1490.78	258.82	1749.60	\$30.00	\$52,488.00	\$16,666.00	408	\$426.00	
October-11	1308.00	287.09	1595.09	\$30.00	\$47,852.70	\$14,107.27	300	\$332.00	
November-11	1289.17	226.2	1515.37	\$30.67	\$46,675.75	\$9,440.00	508	\$569.00	
December-11	1458.27	142.65	1600.92	\$30.67	\$49,100.22	\$11,078.00	113	\$119.00	
January-12	1319.79	188.94	1508.73	\$30.67	\$46,277.45	\$6,125.75	428	\$479.00	
February-12	1196.31	184.03	1380.34	\$30.67	\$42,335.04	\$4,232.50	397	\$433.00	
March-12	1290.88	349.67	1640.55	\$30.67	\$50,321.76	\$7,200.00	321	\$362.00	
April-12	1256.17	295.89	1552.06	\$30.67	\$47,524.53	\$5,185.00	460	\$523.00	
May-12	1393.41	427.5	1813.66	\$30.67	\$55,847.33	\$7,147.00	322	\$346.00	
Jun-12	1218	357.4	1575.65	30.67	\$48,325.19	\$4,011.00	235	\$248.00	
Running totals	16271.94	3434.33	19699.12		\$599,762.47	\$111,540.52	+	\$5,053.00	
BUDGET					1000000.00	\$200,000.00		\$5,000.00	
			running bal		\$400,237.53	\$88,459.48		(\$53.00)	

Total Sale for Recycle Center From July 1, 2011 through March 31, 2012

Cardboard		\$188,144.20		
Newspaper		\$73,257.88		
Metal		\$118,854.50		
Plastic		\$41,930.69		
Books		\$426.38		
Batteries		\$832.30		
Oil		<u>\$4,453.40</u>		
Total Sales (3 Qtrs.) \$		\$427,899.35		
	Budget 2011/12	375,000.00		
		52,899.35		

Cumberland County Recycling Hub Project



**Prepared by:
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Items requested in order of priority	Quantity	Estimated cost
80'x 125' facility	1	\$400,000
Auto-tie baler	1	\$165,000
Fork lift	1	\$ 34,000
Skid steer loader	1	\$ 35,000
Conveyor belt line	1	\$ 75,000
Truck scales	1	<u>\$ 25,000</u>
<u>Total Estimate Project Cost</u>		\$734,000

We have put in for two grants

1st Grant is for a fork lift 15,000

2nd Grant is no matching grant 300,000

Total Grants \$ 315,000

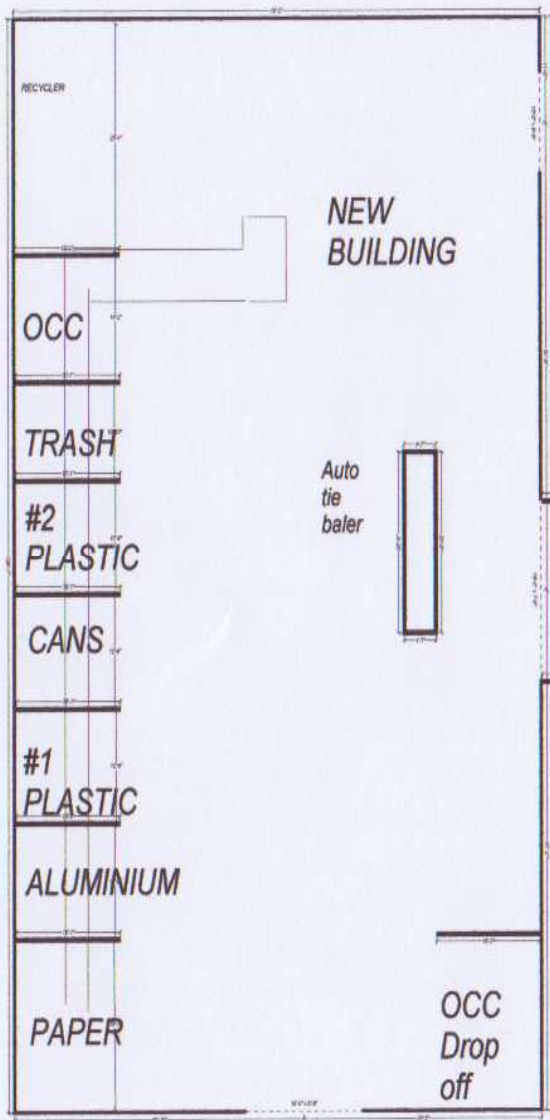
(We hope the county part would be around)

\$ 419,000

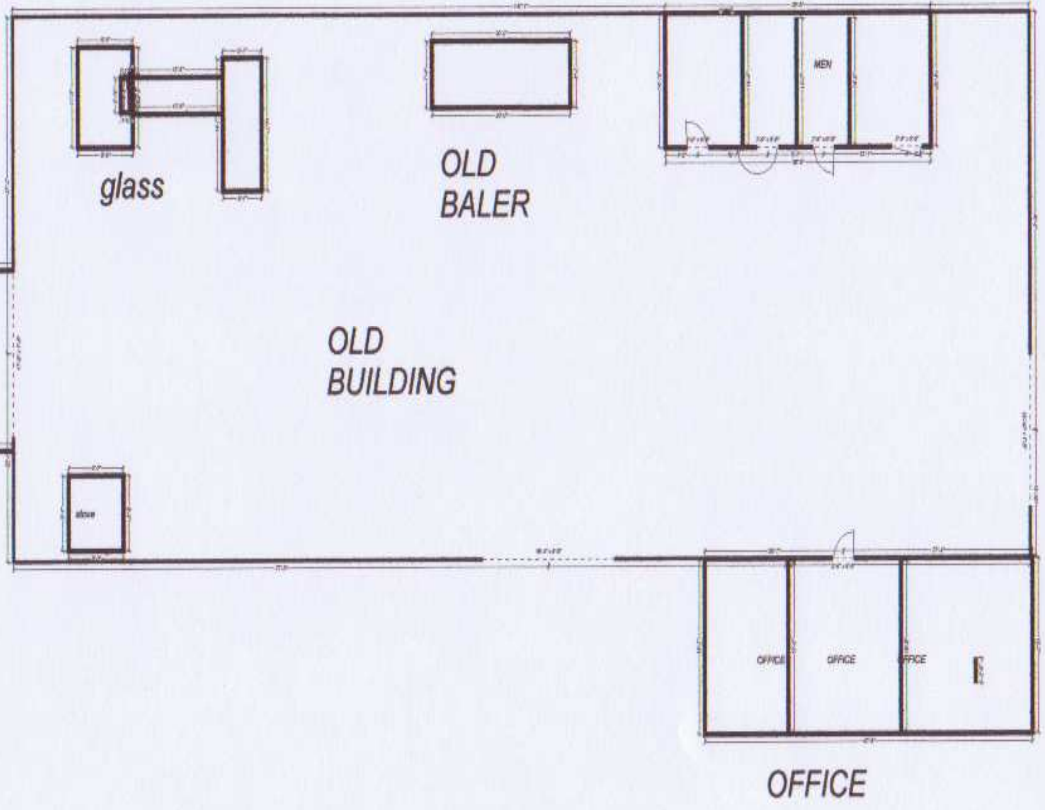


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Truck Scales



19,699	Tons	SALES	Tipping Fees Saved		Total Savings
20%	3,939.80	\$393,980.00	\$124,655.27		\$518,635.27
30%	5,909.74	\$590,974.00	\$186,984.17		\$777,958.17
40%	7,879.65	\$787,965.00	\$249,312.00		\$1,037,277.00
50%	9,849.50	\$984,950.00	\$311,638.18		\$1,296,588.18



PRICE PER TON				
		NEWS		OCC
2011				
JAN		125.00	TON	160.00 TON
FEB		140.00	TON	150.00 TON
MARCH		150.00	TON	140.00 TON
APRIL		150.00	TON	140.00 TON
MAY		140.00	TON	140.00 TON
JUNE		140.00	TON	140.00 TON
JULY		135.00	TON	150.00 TON
AUG		140.00	TON	170.00 TON
SEPT		150.00	TON	175.00 TON
OCT		150.00	TON	175.00 TON
NOV		110.00	TON	160.00 TON
DEC		70.00	TON	110.00 TON
AVG		133.33	TON	150.83 TON
2012				
JAN	\$ 70.00		TON	\$ 110.00 TON
FEB	\$ 90.00		TON	\$ 115.00 TON
MARCH	\$ 100.00		TON	\$ 140.00 TON
APRIL	\$ 100.00		TON	\$ 140.00 TON
MAY	\$ 95.00		TON	\$ 130.00 TON
JUNE	\$ 95.00		TON	\$ 130.00 TON
JULY	\$ 85.00		TON	\$ 115.00 TON
AUG	\$ 70.00		TON	\$ 95.00 TON
SEPT	\$ 60.00		TON	\$ 80.00 TON
OCT	\$ 70.00		TON	\$ 95.00 TON
NOV			TON	TON
DEC				TON
AVG	\$ 83.50		TON	\$ 115.00 TON

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